Motor Vehicle Administration -- Line 4 CONSTRUCTION PROGRAM



STATUS: Underway.

PROJECT: Drivers Licensing - Point-Of-Sale System

<u>DESCRIPTION:</u> This project includes the replacement of the existing photo licensing system with a new state-of-the-art system and point-of-sale system capable of storing driver license data, motor voter data, organ donor data, related financial data and creation of a paperless license application process to improve workflow efficiency and customer service.

<u>JUSTIFICATION:</u> The existing system, using digital photo and signature, was implemented in 1992. New information systems technology will enable MVA to improve customer service and financial systems.

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X	Project Not Location Specific or Location Not Determined					
	Project Within PFA		Project Outside PFA; Subject to Exception			
	Grandfathered		Exception Approved by BPW/MDOT			

ASSOCIATED IMPROVEMENTS:

None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Cost increased \$1.2 million due to revised support costs.

POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER										
	TOTAL						_			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING F	URPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	4,400	4,400	0	0	0	0	0	0		0 0
Right-of-way	0	0	0	0	0	0	0	0		0 0
Construction	30,600	20,802	5,534	4,264	0	0	0	0	9,79	8 0
Total	35,000	25,202	5,534	4,264	0	0	0	0	9,79	8 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

USAGE: 1.1 million driver licenses issued annually.

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